

RANDPARK RIDGE VILLAGE ASSOCIATION NPC

ANNUAL GENERAL MEETING 2026

Annual Report & Meeting Pack

Presented to the Members of the Randpark Ridge Village Association



————— • Randpark Ridge Village Association • —————

Venue: Angelo's | 93 Randpark Drive, Randpark Ridge, Johannesburg

Date & Time: Thursday, 27 August 2026 | 18:30



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Our Community, Stronger Together. RRVA Cares.

Directors: I. Govender (Chairperson), V van der Walt, U Naidoo, K. Dairopoulos, R. Illingworth

RRVA, Unit 59, Private Bag X16, Honeydew 2040. Shop 9, Randpark Ridge Shopping Centre, Randpark Drive, Randpark Ridge

Affiliated to the Honeydew Community Police Forum

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The RRVA is a volunteer-driven, donor-funded, Non-Profit Company and Public Benefit Organisation serving Randpark Ridge Extensions 1, 3, 16, 41 and 45.

Through the commitment of our members, volunteers and community partners, the Association works to maintain and improve the safety, environment, infrastructure and overall wellbeing of our neighbourhood.



Our Community, Stronger Together. RRVA Cares.

1. WELCOME FROM THE CHAIRPERSON

On behalf of the Board of Directors, I am pleased to welcome all members to the **2026 Annual General Meeting of the Randpark Ridge Village Association.**

Thank you for taking the time to attend and, most importantly, for taking an interest in the neighbourhood in which we live. The RRVA exists because of the continued support and commitment of its members, volunteers and residents. Your contributions, whether through membership, donations, volunteering or simply getting involved, enable the RRVA to continue working towards a safer, cleaner, better-maintained and more connected Randpark Ridge Ext. 1, 3, 16, 41, 45.

This AGM is particularly significant as it is the first AGM we have held since **2022**. During this period, the Association experienced a number of unexpected changes, including changes to both the Board and staff. Being a director of the RRVA is a voluntary position that requires a considerable commitment of time and energy. At times, life's opportunities and responsibilities — businesses growing, babies being born and international opportunities arising — meant that directors had to step away from their roles sooner than anticipated.

Despite these challenges, the present Board has worked tirelessly to ensure that the Association continued to operate and that important financial, administrative and governance matters were brought up to date. Where gaps were identified, precautionary measures and improved processes have been put in place to strengthen our systems and help prevent similar issues in the future.

Throughout this period, the RRVA's work has continued. Our operating area has remained safe, clean and cared for, with volunteers and staff continuing to attend to the many matters that affect our community.

The current Board comprises myself, Inderan Govender, as Chairperson, together with Vian van der Walt, Ushanthren Naidoo, Kaliope [Kelly] Dairopoulos and Ryan Illingworth, with the valued support of our Office Manager, Nerisha Govender, and our dedicated volunteers.

We are committed to good, transparent and responsible governance, while continuing to make a meaningful difference in the area we all call home.

As the reports that follow will demonstrate, the RRVA is more than an organisation — it is a community effort.

Our Community. Stronger Together. RRVA Cares.

Inderan Govender

Chairperson

Randpark Ridge Village Association NPC

2. NOTICE OF ANNUAL GENERAL MEETING (AGM) OF THE RRVA

NOTICE is hereby given that the **ANNUAL GENERAL MEETING (AGM) OF THE RANDPARK RIDGE VILLAGE ASSOCIATION [RRVA]** will be held on **Thursday, 27 August 2026** at Angelo's Pizza & Grill, 93 Randpark Drive at **18:30**.

AGENDA

1. Welcome
2. Notice of Meeting
3. Attendance, Proxies and Apologies
4. Minutes of the Previous AGM
5. Matters Arising from the Previous AGM Minutes
6. Directors' Reports
 - 6.1 Area of Operation
 - 6.2 Office & Administration
 - 6.3 Environment & Infrastructure
 - 6.4 Security & Care
 - 6.5 Finance & Accounting
7. Audited Annual Financial Statements | 2023, 2024, 2025 & 2026
8. Appointment of Auditor for 2027
9. Election/Confirmation of Directors
10. Annual Membership Fees
11. Any Matters Raised by the Members,
With or Without Advance Notice to the Company
12. Any specific mandates to the Directors for 2026/2027
13. Closure

Inderan Govender (Mr)

Issued on behalf of the Directors

Friday, 24 July 2026

3. PREVIOUS AGM MINUTES – DECEMBER 2022

Original Can Be Downloaded on Our Website: www.rrva.net

Annexure A

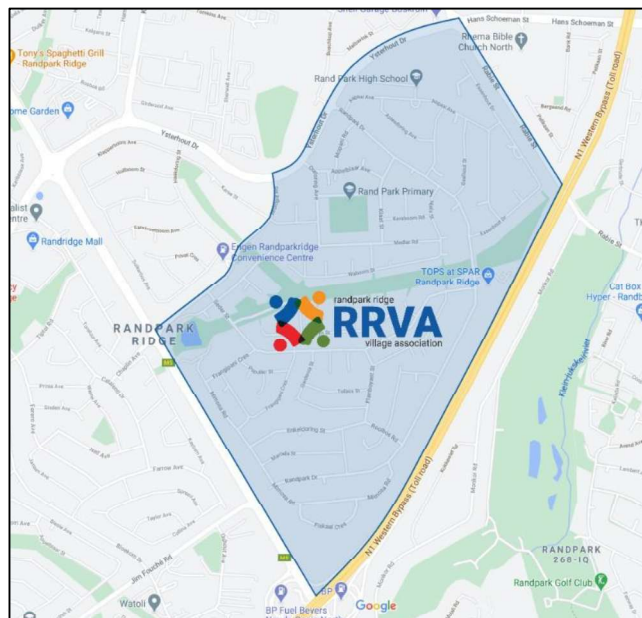
4. DIRECTORS' REPORTS

4.1 AREA OF OPERATION

The Randpark Ridge Village Association (RRVA) operates within a defined residential area comprising Randpark Ridge Extensions 1, 3, 16, 41 and 45.

The RRVA operating area is broadly bounded by:

- N1 Western Bypass to the east;
- Beyers Naudé Drive to the south;
- Molope Road to the west;
- Ysterhout Drive to the north; and
- Rabie Street, extending through to the N1 bridge.



Within this operating area, the RRVA undertakes initiatives aimed at improving the security, environmental management, infrastructure, maintenance and overall wellbeing of the community.

The Association's activities are funded primarily through membership subscriptions, voluntary contributions, donations and sponsorships. As a volunteer-driven organisation, the RRVA relies on the continued support and participation of residents and property owners within the operating area to fulfil its mandate.

The defined operating area also provides the geographic focus for the Association's security infrastructure, environmental and maintenance programmes, community initiatives and engagement with relevant authorities, service providers and community organisations.

4.2 OFFICE AND ADMINISTRATION

4.2.1 INTRODUCTION

The Office and Administration function serves as the operational backbone of the Randpark Ridge Village Association (RRVA), ensuring that the day-to-day affairs of the Association are managed efficiently, professionally and in accordance with sound governance principles.

The RRVA Office provides a central point of contact for members, residents and the broader community, while supporting the Board of Directors and the various RRVA committees in carrying out their responsibilities.

During the reporting period, the focus remained on providing effective administrative support, maintaining accurate records, managing member and financial administration, facilitating communication and ensuring that the Association remained accessible to the community it serves.

4.2.2 THE RRVA OFFICE

The RRVA Office remains conveniently located at:

Randpark Ridge Shopping Centre
93 Randpark Drive, Randpark Ridge

The central location provides members and residents with easy access to the Association and enables the RRVA to maintain a visible and accessible presence within the community.

The Office is managed by **Nerisha Govender**, who is responsible for the **financial administration and day-to-day operational management of the Association**. This includes liaising with the Board of Directors, RRVA committees, members, residents, stakeholders and service providers to ensure that the Association's ongoing activities and responsibilities are effectively managed.

Kelly Dairopoulos, as the Director responsible for the Office, provides oversight of the Office and its operations, while **Ushanthren Naidoo**, as the Director responsible for Finance, provides financial oversight and guidance.

Office Hours

Monday to Friday

- 09:00 – 12:00
- 12:00 – 13:00 – Closed for lunch
- 13:00 – 16:30

The office is visited regularly by RRVA members, residents and passers-by and often serves as an informal information hub for the community.

While many enquiries can be dealt with electronically, having a physical office allows residents to speak directly to someone when they require assistance, information or guidance.

4.2.3 GOVERNANCE & ADMINISTRATIVE SUPPORT

Throughout the year, the office provided ongoing administrative support to the Board of Directors and the various RRVA committees.

This included:

- Coordinating Board and committee meetings.
- Preparing and distributing meeting notices and agendas.
- Recording and maintaining meeting minutes.
- Managing official correspondence.
- Maintaining organisational and governance records.
- Assisting with the preparation of reports and documentation for the AGM.
- Supporting the implementation of Board and committee decisions.
- Maintaining documentation relating to the Association's activities, agreements and projects.
- Assisting with governance and administrative requirements.

These functions provide the structure and continuity necessary for the RRVA's volunteers and committees to operate effectively.

4.2.4 MEMBERSHIP & FINANCIAL ADMINISTRATION

The office plays an important role in administering the Association's membership and financial processes.

Membership administration includes:

- Processing new membership applications.
- Maintaining and updating the membership database.
- Recording membership subscriptions and voluntary donations.
- Responding to membership enquiries.
- Updating member contact information where required.
- Assisting members with general RRVA-related queries.

Financial administration includes:

- Monthly financial administration and accounting processes.
- Recording and administering member donations and other income.
- Processing invoices and payments.

- Maintaining supporting financial documentation.
- Assisting with the preparation of financial information for the Board.
- Liaising with the Association's accountants and auditors where required.

For an organisation such as the RRVA, which relies heavily on voluntary member contributions, accurate and responsible administration of these funds is particularly important.

The office provides the administrative support required to ensure that these contributions are properly recorded and that the Association's financial records are maintained.

Additionally, the office supports the continued growth of the RRVA by encouraging membership, donations and appropriate sponsorship opportunities, including advertising boards.

4.2.5 COMMUNICATION & INFORMATION

Communication remains one of the most important functions of the RRVA Office.

Much of the Association's day-to-day communication is coordinated from the office, primarily by Nerisha Govender, including communication through the RRVA's WhatsApp and Facebook platforms.

The office assists with:

- Publishing community notices and announcements.
- Distributing important updates and information.
- Communicating security and service-related information.
- Responding to resident and member enquiries.
- Directing enquiries to the appropriate RRVA committee or service provider.
- Providing administrative support for social media and website content.
- Coordinating information received from residents and community stakeholders.

The aim is to ensure that relevant information reaches residents in a timely, clear and accessible manner.

4.2.6 RESIDENT & MEMBER SERVICES

The office provides a direct point of contact for residents who require assistance or information.

Enquiries received during the year covered a broad range of matters, including:

- RRVA membership and donations.
- Security-related matters.

- Municipal and service-related concerns.
- Community projects and initiatives.
- Events and activities.
- General information about the suburb and the Association.

Not every matter falls within the RRVA's mandate. Where the Association cannot resolve an issue directly, the office endeavours to provide guidance or direct the resident to the appropriate organisation, department or service provider.

In this way, the office acts as an important link between residents and the wider community structures available to assist them.

4.2.7 RECORDS MANAGEMENT

The RRVA continues to maintain records relating to the Association's administration and activities.

These include:

- Board resolutions.
- Committee reports and records.
- Membership information.
- Financial documentation.
- Contracts and agreements.
- Governance documents and policies.
- Historical Association records.
- Correspondence and other relevant administrative documentation.

Maintaining accurate records supports accountability, continuity and good governance and ensures that important information remains available to the Board and committees when required.

4.2.8 OPERATIONAL SUPPORT TO RRVA COMMITTEES

The office provides administrative and logistical support across the Association's various portfolios, including:

- Security & Care Committee.
- Environment & Infrastructure Committee.
- Finance and Administration functions.
- Board of Directors.

- Special project and community initiatives.

This support may include coordinating documentation, communication, meetings, resident enquiries and other administrative requirements.

The office therefore acts as a common administrative link between the different areas of the Association, allowing volunteers to focus on their respective portfolios while the necessary administration is coordinated centrally.

4.2.9 COMMUNITY INFORMATION HUB

The RRVA Office has also become a valuable information point within the community.

Members, residents and passers-by regularly visit the office with questions, requests for information or matters they would like to bring to the attention of the Association.

The office also provides a small selection of practical products and services relevant to residents, including but not limited to:

- Activated charcoal for suspected dog poisoning emergencies, with veterinary assistance always recommended.
- Wheelie bin spare wheels.
- Universal electricity box keys.
- Bee houses, supporting the RRVA's environmental initiatives.
- Basic printing services for small, quick and straightforward printing requirements.
- Collection of cat food donations for the Randpark Ridge Ferals.

These services provide convenient assistance to residents while reinforcing the office's role as a practical community resource.

4.2.10 COMMUNITY RECYCLING INITIATIVE

The RRVA Office collects plastic bottle caps and bread tags for donation to the Sweethearts Foundation, which recycles these items to help fund wheelchairs for people in need. The initiative turns everyday recyclable waste into meaningful support for members of the wider community. This project is overseen by Teresa Slacke.

To date, the RRVA community has collected approximately 290 kg of plastic caps and bread tags. The target is 450 kg, which qualifies for the donation of one wheelchair.

290 kg collected — 160 kg to go!

4.2.11 WEBSITE & MARKETING SUPPORT

The RRVA's communication and digital presence are supported by both the office and volunteers.

Tim Zedi, a valued RRVA volunteer, assists with the Association's website and other marketing-related materials.

His contribution complements the communication work undertaken from the office and assists the RRVA in maintaining an active and informative digital presence.

4.2.12 CHALLENGES

The administration function continues to operate with limited resources while supporting an increasing range of community activities and enquiries.

Key challenges include:

- Managing the volume and variety of resident enquiries.
- Coordinating the administrative requirements of multiple committees.
- Maintaining accurate and up-to-date records.
- Balancing the needs of day-to-day administration with longer-term governance and organisational requirements.
- Supporting an increasingly active community while operating with limited administrative resources.

Despite these challenges, the office continues to provide a consistent and accessible service to members, residents, volunteers and the Board.

4.2.13 PRIORITIES FOR THE COMING YEAR

The Office and Administration function will continue to focus on:

- Improving communication with members and residents.
- Streamlining administrative processes.
- Strengthening digital record management and document systems.
- Maintaining accurate membership and financial records.
- Supporting continued membership growth.
- Improving the accessibility and organisation of Association information.
- Providing effective administrative support to the Board and committees.
- Continuing to maintain the RRVA Office as an accessible point of contact for the community.
- Exploring member benefits and discounts with local businesses

4.2.14 APPRECIATION

The Board extends its sincere appreciation to everyone who contributes to the effective operation of the RRVA.

Particular thanks go to Nerisha Govender for managing the day-to-day operation of the office and for being a consistent point of contact for members and residents.

We also thank Tim Zedi for his continued voluntary assistance with the RRVA website and marketing-related materials, as well as all Board members, committee members and volunteers who contribute their time and expertise.

Most importantly, we thank our members. The voluntary monthly contributions made by members provide the foundation that enables the RRVA to maintain an office, employ administrative support and continue providing the infrastructure and services that support the Association's broader community objectives.

4.2.14 CONCLUSION

The RRVA Office may be the physical home of the Association, but its role extends far beyond the four walls of the office.

It is where much of the Association's daily administration is coordinated, where members and residents can come for assistance, where communication is managed and where the work of the Board, committees and volunteers is supported.

Strong administration and good governance may not always be visible to the community, but they are essential to ensuring that the RRVA can continue to serve Randpark Ridge effectively.

As we look ahead, the office remains committed to providing an accessible, professional and responsive service to our members and residents.

4.3 ENVIRONMENT AND INFRASTRUCTURE

4.3.1 INTRODUCTION

The Environment and Infrastructure Committee is pleased to present its Annual Report to the members of the Randpark Ridge Village Association (RRVA) for the past financial year.

The RRVA is a volunteer-driven organisation committed to enhancing the quality of life within its operating area. Through the dedication of our volunteers and the continued support of our members, we invest in initiatives that make our neighbourhood safer, cleaner, better maintained and more enjoyable for everyone.

The **Environment & Infrastructure Committee** plays an important role in achieving these objectives through the ongoing care and maintenance of the physical environment within the RRVA operating area. This includes our parks, greenbelts, waterways, roadsides, pathways, stormwater infrastructure and other shared community spaces.

The RRVA is fortunate to have a substantial greenbelt running through the community, extending for approximately **1.2 kilometres** and incorporating areas including **Hymany Park and Hymany Dam, Essenhout Park and the Molope Road/Seder Road area**. These green spaces form an important part of the character of Randpark Ridge, providing residents with recreational areas and valuable natural habitat, while also requiring regular maintenance and care.

The Committee's responsibility extends beyond the parks themselves to the wider boundaries of the RRVA operating area, including the **N1 Highway, Beyers Naudé Drive, Molope Road, Ysterhout Drive and Rabie Street**. Maintaining these areas requires ongoing attention to vegetation, litter, illegal dumping, stormwater flow, pathways, roadsides and other infrastructure.

Much of the Committee's work is visible to residents every day. From cleaned parks and waterways to maintained pathways, repaired infrastructure, emptied bins and improved public spaces, these initiatives are intended to protect and enhance the environment in which our community lives.

The Committee works closely with the other RRVA committees, contractors, residents and relevant authorities to identify areas requiring attention and to prioritise work according to need and available resources. With limited resources and an extensive area to maintain, the Committee continues to move towards a more **proactive and structured maintenance approach**, with the aim of protecting improvements already made rather than only responding once areas have deteriorated.

This report outlines the Committee's key focus areas, work completed during the year, ongoing maintenance responsibilities, challenges and priorities for the year ahead.

4.3.2. COMMITTEE ROLE & OBJECTIVES

4.3.2.1 Role of the Environment & Infrastructure Committee

The Committee is responsible for overseeing the maintenance, improvement and general condition of the RRVA's shared environmental spaces and infrastructure.

Its role includes:

- Maintaining and improving parks, greenbelts, waterways, pathways and other public spaces.
- Identifying and addressing environmental and infrastructure concerns within the RRVA operating area.
- Coordinating regular cleaning and maintenance to keep the area safe, clean and well presented.
- Monitoring stormwater infrastructure, including drains, culverts and waterways.
- Reporting and following up on municipal issues such as potholes and other infrastructure defects.
- Protecting and enhancing the natural environment and local biodiversity.
- Working with other RRVA committees, residents, contractors and relevant authorities to address community needs.
- Prioritising projects and available resources to achieve the greatest benefit for the community.

4.3.2.2 Objectives

The Committee's primary objective is to maintain and improve the physical environment in which our community lives, works and plays.

The Committee aims to:

- Keep the RRVA's parks, greenbelts and public spaces clean, accessible, attractive and well maintained.
- Protect and enhance the natural environment and biodiversity of the area.
- Maintain infrastructure that contributes to the safety, accessibility and appearance of the suburb.
- Take a proactive approach to maintenance, addressing issues before they become larger and more costly problems.
- Protect the character, appeal and desirability of Randpark Ridge, contributing to an environment that residents are proud to call home.
- Support the long-term value of properties by helping to maintain a clean, attractive and well-managed neighbourhood.
- Encourage residents to take pride and shared responsibility for the environment around them.
- Use RRVA resources responsibly to achieve visible and lasting improvements for the community.

The work of the Environment & Infrastructure Committee is not simply about picking up litter or filling potholes. It is about protecting the environment, maintaining the character of our neighbourhood and ensuring that Randpark Ridge remains a desirable place to live.

4.3.3 COMMITTEE MEMBERS

The Environment & Infrastructure Committee comprises a dedicated team of volunteers who generously give their time, energy, skills and, on many occasions, their own resources to help maintain and improve the RRVA operating area.

The Committee members are:

- **Vian van der Walt** – Director Responsible
- **Ryan Illingworth**
- **Rod Rankine**
- **Emma van der Walt**
- **Eddie Scheun**
- **Teresa Slacke**

The Committee's work is made possible by the willingness of its members to get involved, identify areas requiring attention and, where possible, assist with getting projects completed.

We recognise that maintaining the extensive parks, greenbelts, waterways and infrastructure within our operating area is a shared responsibility. We therefore encourage more RRVA members to volunteer and become involved in the Committee's work.

4.3.4 FOCUS AREAS DURING THE YEAR

During the year, the Environment & Infrastructure Committee focused on the following:

- Maintaining parks, public open spaces and waterways.
- Improving the cleanliness and appearance of prominent areas within the suburb.
- Addressing illegal dumping and recurring litter.
- Maintaining stormwater infrastructure and improving water flow.
- Reporting and following up on potholes and other municipal infrastructure concerns.
- Maintaining pathways, bridges, kerbs and roadside areas.
- Supporting local biodiversity through the maintenance of owl boxes and bat hotels.
- Identifying areas requiring improvement and prioritising work according to available resources.

4.3.4.1 Cleaning & Environmental Improvements

Several highly visible areas received attention during the year, including:

- **Beyers Naudé Drive & Rabie Street Embankments** – cleaned and cleared of accumulated litter, vegetation and debris, improving the appearance of these prominent routes.
- **Hymany Dam & Surrounds** – cleaning undertaken around the dam and surrounding public spaces.
- **Parks & Open Public Spaces** – cleaning and maintenance undertaken throughout the area, with particular attention to recurring litter and waste.
- **Traffic Islands & Roadside Areas** – cleaning and maintenance undertaken around Molope Road/Beyers Naudé Drive and Ysterhout Drive/Randpark Drive.
- **Kerbs & Verges** – ongoing cleaning to reduce the accumulation of litter, soil and vegetation.

4.3.4.2 Community Infrastructure

The Committee also undertook a number of projects to improve and maintain existing infrastructure:

- **Refuse Bins and Poles** – identified refuse bins and associated poles were cleaned and repainted.
- **Signage Poles** – signage poles throughout the area were repainted, improving the overall appearance of existing infrastructure.
- **No Dumping Signage** – new signs were installed at identified illegal dumping hotspots to discourage dumping and reinforce the shared responsibility of keeping the neighbourhood clean.
- **Pothole Repairs** – potholes surrounding the primary and high schools were filled, improving road conditions in areas experiencing significant daily traffic.
- **Medlar Culvert** – work undertaken by Rod Rankine included filling and reinforcing the affected area with rocks, assisting in protecting important stormwater infrastructure.
- **Stormwater Drains** – identified drains were comprehensively cleaned of litter, vegetation, sand and other debris to improve water flow and reduce the risk of blockages and localised flooding.

4.3.5 ONGOING MAINTENANCE

Maintaining the improvements made during the year remains a key priority.

The Committee's ongoing maintenance programme includes:

- **Parks and Mini-substations** – regular cleaning to prevent the accumulation of litter, vegetation and waste.

- **Waterways** – keeping waterways clear of litter and debris to support effective stormwater management.
- **Park Pathways and Bridges** – maintaining these areas to ensure they remain clean, accessible and safe for residents.
- **Public Refuse Bins** – weekly emptying of bins throughout the RRVA operating area.
- **Kerbs and Verges** – regular cleaning to maintain the appearance of the suburb.
- **Stormwater Infrastructure** – monitoring drains and waterways and addressing concerns as they arise.
- **Owl Boxes and Bat Hotels** – maintaining the RRVA's 6 Owl Boxes, 2 Bat Hotels and 1 Bat Bank, supporting local wildlife and biodiversity.
- **Infrastructure Reporting** – identifying and reporting potholes, electricity, water and other municipal infrastructure to the relevant authorities and following up where possible.

The Committee aims to move towards a proactive maintenance programme, rather than relying solely on reactive intervention once an area has deteriorated.

4.3.6 ENVIRONMENTAL MANAGEMENT

Maintaining the appearance and condition of the RRVA's public spaces is not only an environmental responsibility, but also contributes to the safety, wellbeing, quality of life and long-term attractiveness of our neighbourhood.

Clean, well-maintained and appropriately managed public areas:

- Improve the appearance and appeal of the suburb.
- Contribute to a safer environment by improving visibility and reducing neglected areas where criminal activity or antisocial behaviour may occur.
- Encourage residents to use and take pride in shared spaces.
- Support the wellbeing and enjoyment of residents by providing clean, accessible and attractive parks, pathways and open spaces.
- Reduce the accumulation of waste and debris, which can create health, environmental and safety concerns.
- Support effective stormwater management and help protect surrounding properties from the effects of blocked or poorly maintained drainage.
- Protect and enhance the natural environment and biodiversity within the RRVA operating area.

- Help maintain the character, desirability and attractiveness of the RRVA Operating Area, which in turn contributes to the long-term appeal and value of properties within the neighbourhood.
- Protect the interests of residents and property owners by addressing deterioration of shared spaces before relatively small problems become larger and more costly issues.

The Committee continues to work alongside the other RRVA committees where environmental, infrastructure and security concerns overlap, recognising that a well-maintained environment is an important part of creating a safe, attractive and desirable community.

4.3.7 CHALLENGES

Despite the progress made, several challenges continue to require attention.

4.3.7.1 Recurring Litter and Waste

Parks, waterways and public spaces can require cleaning again within a relatively short period after work has been completed. This places ongoing pressure on available resources.

4.3.7.2 Illegal Dumping

Illegal dumping remains a significant challenge and creates additional cleaning costs that could otherwise be directed towards further community improvements.

The Committee continues to encourage residents and visitors to take responsibility for keeping the neighbourhood clean and to report illegal dumping when observed.

4.3.7.3 Infrastructure Outside RRVA Control

Some infrastructure issues, including municipal roads and potholes, fall under the responsibility of the relevant authorities. The Committee continues to report these issues and follow up where possible, while addressing matters within the RRVA's capacity and resources.

4.3.8 PLANNED PROJECTS

4.3.8.1 Randpark Drive Walkway Paving Repairs

A key project planned for the coming year is the repair and rehabilitation of sections of the walkway paving along Randpark Drive.

The project aims to:

- Improve pedestrian safety.
- Improve accessibility.
- Address deteriorating sections of the walkway.
- Improve the appearance of this prominent part of the neighbourhood.

The estimated cost of the required repairs is approximately R30,000.

The project is currently dependent on raising the necessary funds. Residents and members who make use of these walkways and would like to contribute towards the project are encouraged to contact the RRVA Office.

Target funding required: Approximately R30,000.

Every contribution, regardless of size, will assist the Committee in reaching the required funding target and progressing this project.

4.3.9 PRIORITIES FOR THE COMING YEAR

The Committee's focus will remain on moving towards a consistent and proactive maintenance programme.

Key priorities include:

- Continuing regular cleaning of parks and public spaces.
- Maintaining areas around mini-substations.
- Keeping waterways and stormwater infrastructure clear.
- Maintaining traffic islands, roadside areas and kerbs.
- Continuing weekly public bin servicing.
- Maintaining park pathways and bridges.
- Caring for the RRVA's bat hotels and owl boxes.
- Identifying and reporting potholes and other infrastructure concerns.
- Addressing illegal dumping and environmental problem areas.
- Completing the planned Randpark Drive walkway repairs, subject to sufficient funding.

4.3.10 ACKNOWLEDGEMENTS

The Environment & Infrastructure Committee extends its sincere appreciation to everyone who contributes to the ongoing maintenance and improvement of Randpark Ridge.

We would particularly like to thank:

- All RRVA members whose continued financial support enables the Committee to undertake and maintain projects throughout the community.
- Our dedicated volunteers, who generously give their time, energy, skills and resources to assist with projects and maintenance.

- Agricoopu Projects, and in particular their dedicated workers and management team, for their continued commitment and hard work in keeping our parks, public spaces and infrastructure maintained.
- Residents who are not RRVA members but nevertheless contribute through ad-hoc donations, demonstrating their willingness to support projects that benefit the wider community.

Every contribution, whether through membership, volunteering, practical assistance or financial support, helps us maintain and improve the environment we all share.

Thank you for helping us keep Randpark Ridge clean, cared for and a community we can all be proud of.

CLOSING REMARKS

The Environment & Infrastructure Committee has made meaningful progress in improving the cleanliness, appearance and condition of the RRVA operating area during the past year.

The focus now is on **protecting those improvements through consistent maintenance and proactive intervention.**

The Committee thanks the volunteers, residents and community members who contribute their time, resources and support to these initiatives.

Our continued objective is straightforward:

To maintain a cleaner, safer and better cared-for community for everyone who lives in Randpark Ridge.

4.4 SECURITY AND CARE

4.4.1 INTRODUCTION

The Security and Care Committee is pleased to present its Annual Report to the members of the Randpark Ridge Village Association (RRVA) for the past financial year.

The RRVA is a volunteer-driven organisation committed to enhancing the quality of life within its operating area. Through the dedication of our volunteers and the continued support of our members, we invest in initiatives that make our neighbourhood safer, better maintained, more connected and more caring.

The Security and Care Committee plays a central role in achieving these objectives by providing strategic oversight of the Association's security portfolio, fostering collaborative partnerships, monitoring crime trends, supporting residents through care initiatives and promoting a proactive approach to community safety.

Security and care are intrinsically linked. A truly safe neighbourhood is one where residents not only feel protected from crime, but also know they are part of a community that cares for one another. While much of the Committee's work focuses on crime prevention and strengthening the suburb's security, an equally important aspect of our role is supporting residents experiencing hardship or vulnerability. Much of this work is undertaken quietly and respectfully to preserve the dignity and privacy of those we assist.

The Committee's work is underpinned by strong collaboration with residents, law enforcement agencies, private security providers, neighbouring residents' associations and fellow RRVA committees. These partnerships enable the sharing of information, coordinated responses to community challenges and the continued development of initiatives that enhance both safety and community wellbeing.

This report outlines the Committee's objectives, key focus areas and activities during the year, and recognises the collective efforts of our volunteers, partners and residents. Together, we continue to build a Randpark Ridge that reflects the values at the heart of the RRVA:

Our Community. Stronger Together. RRVA Cares.

4.4.2 COMMITTEE ROLE & OBJECTIVES

4.4.2.1 Role of the Security & Care Committee

The Security & Care Committee is responsible for providing strategic leadership and oversight of the RRVA's security and community care portfolio. As a volunteer committee, we coordinate initiatives, develop partnerships and manage security infrastructure that contribute to a safer, more connected and more caring neighbourhood.

The Committee's responsibilities include:

- Providing strategic oversight of the RRVA's Security & Care Portfolio.

- Managing and overseeing the RRVA's CCTV and Licence Plate Recognition (LPR) infrastructure, including future expansion and maintenance.
- Working in partnership with EC Security and collaborating with all security providers operating within the RRVA area.
- Representing the RRVA at Honeydew Community Policing Forum (CPF) meetings and maintaining strong relationships with Honeydew SAPS, JMPD, neighbouring residents' associations and other community stakeholders.
- Monitoring crime trends and analysing criminal modus operandi to inform security planning and operational priorities.
- Coordinating community safety initiatives and supporting the implementation of appropriate interventions.
- Providing timely communication, guidance and security-related information to residents.
- Supporting community care initiatives that strengthen neighbourliness and assist vulnerable residents where appropriate.

4.4.2.2 Objectives of the Security & Care Committee

The primary objective of the Security & Care Committee is to create and maintain a safe, secure, caring and resilient neighbourhood for all residents within the RRVA operating area.

The Committee seeks to achieve this by:

- Reducing opportunities for crime through effective security planning, infrastructure and partnerships.
- Protecting and enhancing the RRVA's security assets, including its CCTV and LPR camera network.
- Identifying emerging security risks through the analysis of crime trends and implementing proactive interventions where appropriate.
- Strengthening collaboration between residents, private security providers, law enforcement agencies and community organisations.
- Improving the security of the suburb's perimeter, access points and public spaces.
- Encouraging residents to participate in community safety initiatives, including Honeydew CPF patrols.
- Providing residents with relevant, accurate and timely information to promote awareness and vigilance.
- Fostering a caring, supportive and inclusive community by coordinating assistance where possible and encouraging neighbourliness, while always respecting the dignity and privacy of those in need.

4.4.3 COMMITTEE MEMBERS

The Security & Care Committee is made up entirely of dedicated volunteers who generously contribute their time and expertise to improving the safety of Randpark Ridge.

Current committee members are:

- **Inderan Govender** – Director Responsible and active Honeydew CPF Patrol Volunteer
- **Paksini Govender** – Committee Member and active Honeydew CPF Patrol Volunteer
- **Christopher Bowman** – Committee Member and active Honeydew CPF Patrol Volunteer

The Committee is further supported by volunteers from other RRVA committees who regularly participate in Honeydew CPF patrols:

- **Vian van der Walt**
- **Emma van der Walt**

Their willingness to volunteer their time, outside normal working hours, contributes significantly to visible policing and crime prevention within our suburb.

The Committee encourages more residents to become involved in the Honeydew Community Policing Forum patrols. Even a few hours each month can make a meaningful difference in keeping our neighbourhood safe.

4.4.4 FOCUS AREAS DURING THE YEAR

During the year, the Security & Care Committee focused on strengthening the physical security of the RRVA operating area through investment in security infrastructure, proactive perimeter management and environmental crime prevention initiatives.

4.4.4.1 Security Infrastructure

The RRVA's CCTV network remains one of the Committee's most important crime prevention tools. The network provides surveillance of key entry and exit points, acts as a visible deterrent to criminal activity, supports armed response officers and law enforcement during investigations, and provides valuable intelligence for analysing crime trends and vehicle movements.

CCTV Network

The RRVA currently operates five strategically positioned CCTV surveillance sites monitoring the suburb's primary access routes:

- **Seder Drive, Anaboom Avenue and Medlar Road** – Five (5) CCTV cameras, including one (1) Licence Plate Recognition (LPR) camera.
- **Appleblaar Avenue and Ysterhout Drive** – Three (3) CCTV cameras, including one (1) Licence Plate Recognition (LPR) camera.

- **Molope Road and Karee Street** – Four (4) CCTV cameras, including one (1) Licence Plate Recognition (LPR) camera.
- **Essenhout Drive ("Muggers Alley")** – Three (3) CCTV surveillance cameras monitoring this historically vulnerable pedestrian route.
- **Randpark Drive and Mimosa Street** – Four (4) CCTV surveillance cameras monitoring this important access point into the suburb.

The RRVA camera network comprises:

- 19 CCTV surveillance cameras, including:
 - 3 Licence Plate Recognition (LPR) cameras
 - 5 strategically positioned monitoring sites

Management of the Camera Network

The Committee oversees the ongoing management of the RRVA's camera infrastructure by:

- Maintaining the Association-owned CCTV and LPR infrastructure.
- Working with EC Security, which provides 24-hour off-site monitoring through its licensed Deep Alert video analytics platform and Syntell LPR system.
- Reviewing camera performance, coverage and reliability.
- Coordinating maintenance and repairs where required.
- Identifying opportunities to expand or improve camera coverage based on crime trends and operational requirements.

Together, these technologies play a vital role in detecting suspicious activity, supporting investigations and assisting with the identification of vehicles linked to criminal activity.

4.4.4.2 Perimeter Security

Maintaining a secure perimeter remains one of the Committee's highest priorities.

The RRVA operating area is bounded by:

- N1 Highway
- Beyers Naudé Drive
- Molope Road
- Ysterhout Drive
- Rabie Street

These boundaries present a number of security challenges and require continual assessment and maintenance.

Boundary Management

Working closely with the Environment & Infrastructure Committee, the Security & Care Committee:

- Monitors the condition of the suburb's perimeter.
- Ensures vegetation and overgrowth along boundary areas are regularly maintained.
- Improves visibility by reducing areas where criminals may conceal themselves.
- Assists in creating a safer environment for residents and security patrols.

Access Control

The Committee continually reviews access into the suburb to balance accessibility with resident safety.

Current access control measures include:

- Pedestrian access restrictions between 20:00 and 06:00.
- Ongoing monitoring of Gate 13 between Beyers Naudé Drive and Randpark Drive, which remains an important access point for domestic workers and learners during permitted hours.
- Controlled access to the greenbelt through locked gates, with keys issued only to adjacent residents and security patrol vehicles.

Security Improvements

One of the Committee's most successful security interventions has been the permanent closure of the former access point from Rabie Street.

This targeted infrastructure improvement has resulted in a significant reduction in opportunistic crime, with incidents of mugging and rape in the immediate vicinity reducing to almost zero since its closure.

Ongoing Assessment

Perimeter security is continually reviewed through:

- Crime statistics presented at Honeydew Community Policing Forum meetings.
- Operational reports received from EC Security and other security providers.
- Community feedback.
- Regular assessments of infrastructure and access points.

This intelligence informs decisions relating to patrol deployment, camera placement, infrastructure improvements and future security initiatives.

4.4.4.3 Environmental Security

Environmental management is an integral component of crime prevention. Well-maintained public spaces improve visibility, discourage criminal activity and create an environment in which residents feel safe using parks, pathways and other public open spaces.

Areas of Focus

Throughout the year, the Committee monitored:

- The movement and activities of reclaimers operating within the suburb.
- The presence of vagrants and transient persons occupying public spaces.
- Illegal dumping and environmental degradation.
- Overgrown vegetation and neglected areas that could provide concealment for criminal activity.
- Emerging crime hotspots identified through operational reports and community feedback.

Collaborative Interventions

Where concerns were identified, the Committee worked closely with:

- EC Security.
- Honeydew SAPS.
- Honeydew Community Policing Forum.
- Johannesburg Metropolitan Police Department (JMPD).
- RRVA Environment & Infrastructure Committee.

Interventions included:

- Increased security patrols.
- Targeted environmental maintenance.
- Enhanced monitoring of high-risk locations.
- Engagement with the relevant authorities where required.

By combining sound environmental management with intelligence-led policing and strong community partnerships, the Committee continues to reduce opportunities for opportunistic crime while enhancing both the safety and appearance of the RRVA operating area.

4.4.5 COLLABORATION & STRATEGIC PARTNERSHIPS

The Security & Care Committee recognises that effective community safety cannot be achieved by any single organisation. It depends on strong partnerships between residents, private security

providers, law enforcement agencies and neighbouring communities, all working towards the shared goal of making Randpark Ridge a safer place to live.

The Committee maintains close working relationships with:

- Honeydew SAPS
- Honeydew Community Policing Forum (CPF)
- Johannesburg Metropolitan Police Department (JMPD)
- Neighbouring residents' associations
- Private security providers operating within the RRVA area

These partnerships facilitate the sharing of intelligence, coordinated responses to criminal activity and the implementation of proactive crime prevention initiatives.

The Committee actively participates in Honeydew CPF meetings, where crime statistics, emerging trends and criminal modus operandi are analysed in collaboration with SAPS, private security companies and community organisations. The intelligence gathered through these engagements assists the Committee in identifying priorities, directing resources and communicating relevant information to residents.

4.4.5.1 Partnership with EC Security Services

The RRVA's long-standing partnership with EC Security Services remains fundamental to the delivery of community security services.

On behalf of the RRVA, the Committee manages this strategic partnership to ensure residents benefit from a proactive and intelligence-led security model that extends beyond traditional armed response.

Operational Partnership

Working together, the RRVA and EC Security Services provide:

- 24-hour off-site monitoring of the RRVA's CCTV and Licence Plate Recognition (LPR) network using the Deep Alert and Syntell monitoring platforms.
- Monthly strategic review meetings between the Security & Care Committee and EC Security's management and technical teams.
- Daily operational reporting, including incident reports, crime heat maps, patrol deployment and vehicle mileage.
- Comprehensive monthly operational reports used to analyse crime trends and guide security planning.
- Intelligence-led policing, enabling proactive patrol deployment and infrastructure planning based on crime patterns.

Neighbourhood Security Services

Through the community security agreement, RRVA members, and all residents, benefit from:

- Discounted armed response services.
- Twenty-four-hour proactive patrols throughout the RRVA operating area.
- Dedicated patrol vehicles focused on protecting the suburb rather than responding only to individual alarm activations.
- Patrol vehicles staffed by two Armed Response Officers, enabling effective intervention where required.
- Access to Tactical Response resources when additional operational support is needed.
- A 24-hour mobile application with an integrated panic feature.
- Community WhatsApp communication channels.
- Community assistance services, including reporting municipal faults, verifying contractor credentials and coordinating emergency services where required.

As membership of the EC Security community security programme grows, additional dedicated patrol resources can be allocated to the RRVA operating area, further enhancing visible policing and community safety.

Community Investment

Beyond its operational role, EC Security Services continues to invest in the Randpark Ridge community by:

- Sponsoring advertising on the RRVA's community notice boards.
- Making a significant annual financial contribution towards the RRVA's environmental initiatives.
- Supporting community projects that contribute to a safer and better-maintained neighbourhood.

The Security & Care Committee values the professionalism, transparency and commitment demonstrated by the entire EC Security Services team—from executive management through to the Armed Response Officers. Their ongoing dedication continues to make a meaningful contribution to the safety and wellbeing of residents across Randpark Ridge (Ext. 1, 3, 16, 41 and 45).

4.4.6 OPERATIONAL ACTIVITIES DURING THE YEAR

The Security & Care Committee continued to support a proactive, intelligence-led approach to community safety through its partnership with EC Security and ongoing collaboration with law enforcement agencies and neighbouring communities.

The Committee's operational activities during the year included:

- Holding monthly strategic meetings with EC Security's management and technical teams to review crime trends, operational performance and security priorities.
- Receiving and analysing daily incident reports, crime heat maps, patrol vehicle deployment and mileage reports, together with comprehensive monthly operational summaries.
- Monitoring crime trends and criminal modus operandi to identify emerging risks and implement appropriate interventions.
- Reviewing CCTV footage to support investigations where required.
- Representing the RRVA at Honeydew Community Policing Forum meetings and participating in collaborative crime prevention initiatives.
- Communicating relevant crime prevention information, alerts and security updates to residents.
- Working closely with the Environment & Infrastructure Committee to address environmental conditions that may contribute to criminal activity.

The Committee's partnership with EC Security ensures that the focus extends beyond responding to alarm activations at individual properties. Dedicated resources are deployed to proactively patrol the entire RRVA operating area, including public spaces, parks and greenbelts, with the objective of deterring crime and responding rapidly to suspicious activity.

Residents who subscribe to EC Security's community security programme directly strengthen this model. As membership grows, additional dedicated patrol resources can be allocated to the RRVA operating area, increasing visible policing and enhancing overall community safety.

Current operational resources include:

- Twenty-four-hour proactive patrols throughout the suburb.
- Three dedicated patrol vehicles supported by an experienced Area Manager.
- Two Armed Response Officers assigned to each patrol vehicle, enabling effective response and intervention.
- Patrol vehicles that remain within the RRVA operating area throughout each shift.
- Access to a Tactical Response Strike Team when required.
- Additional patrol officers and vehicles deployed according to identified crime trends and operational requirements.
- A dedicated WhatsApp communication platform linking residents and security personnel.
- A mobile application with a 24-hour panic feature.
- Community assistance services, including reporting municipal faults, verifying contractor credentials and coordinating emergency services where required.

4.4.7 CARE INITIATIVES

The Security and Care Committee recognises that a safe community is also one in which residents care for one another.

While many of the Committee's security initiatives are highly visible, much of its care-related work is undertaken quietly and discreetly to protect the dignity and privacy of those receiving assistance. Whether supporting residents during times of illness, bereavement or personal hardship, welcoming new neighbours, or simply connecting residents with the appropriate assistance, the Committee remains committed to fostering a community where people know they are not alone.

Throughout the year, the Committee:

- Welcomed new residents and introduced them to the RRVA and its community initiatives.
- Assisted residents experiencing illness, bereavement or personal hardship where support was requested or identified.
- Worked with fellow RRVA committees to coordinate assistance for vulnerable residents.
- Encouraged neighbour-to-neighbour support through RRVA communication platforms.
- Recognised and supported the volunteers whose quiet acts of kindness strengthen our community every day.

These initiatives embody one of the RRVA's guiding principles: RRVA Cares. It is more than a tagline—it reflects our commitment to building a community where compassion, respect and neighbourliness are valued just as highly as security. By looking out for one another, we strengthen the fabric of our neighbourhood and demonstrate that Our Community is, indeed, Stronger Together.

4.4.8 CHALLENGES

During the reporting period, the Committee continued to face several ongoing challenges, including:

- Maintaining and expanding security infrastructure within available financial resources.
- Responding to evolving crime trends and increasingly sophisticated criminal activity.
- Managing illegal access, reclaimers and transient persons within public spaces.
- Balancing public accessibility with effective access control.
- Identifying residents requiring assistance while respecting their privacy and dignity.
- Recruiting additional volunteers to strengthen both the Security and Care portfolios.
- Encouraging greater resident participation in community safety initiatives and Honeydew CPF patrols.

Despite these challenges, the Committee remains committed to continuous improvement through proactive planning, strong partnerships and active community involvement.

4.4.9 PRIORITIES FOR THE COMING YEAR

The Committee has identified the following priorities for the coming year:

- Continue expanding and optimising the RRVA CCTV and Licence Plate Recognition network.
- Maintain and improve the suburb's perimeter security.
- Strengthen collaboration with Honeydew SAPS, the Honeydew CPF, JMPD and private security providers.
- Increase visible patrols through continued growth of the EC Security community security programme.
- Continue analysing crime trends to inform operational planning.
- Improve communication and engagement with residents.
- Expand volunteer participation in both community safety initiatives and Honeydew CPF patrols.
- Grow the Committee's Care portfolio by strengthening neighbour-to-neighbour support and identifying additional opportunities to assist vulnerable residents.
- Continue promoting environmental initiatives that contribute to a safer neighbourhood.

4.4.10 ACKNOWLEDGEMENTS

The Security & Care Committee extends its sincere appreciation to everyone who contributes to making Randpark Ridge a safer and more caring community.

Our thanks go to:

- Honeydew SAPS.
- The Honeydew Community Policing Forum.
- JMPD.
- EC Security, from executive management through to every Armed Response Officer and member of the technical team.
- The RRVA Board of Directors.
- The Environment & Infrastructure Committee and our fellow RRVA committees.
- Every resident who reports suspicious activity, participates in community initiatives or supports their neighbours.
- Every volunteer who freely gives their time in service of the community.



Your commitment, professionalism and willingness to serve are invaluable. Together, we continue to build a community that is not only safer, but stronger, more connected and more caring.

CLOSING REMARKS

The Security and Care Committee remains committed to protecting and enhancing the quality of life within the RRVA operating area.

Through proactive security management, meaningful partnerships, responsible stewardship of community resources and a genuine commitment to caring for one another, we continue to build a neighbourhood where residents can live with confidence, security and peace of mind.

On behalf of the Committee, we extend our sincere thanks to every resident, volunteer, security partner and stakeholder who contributes to the wellbeing of our community. Every act of service, every patrol, every report, every volunteer hour and every gesture of kindness helps make Randpark Ridge a better place to live.

As we look to the year ahead, we remain committed to the values that define the Randpark Ridge Village Association:

Our Community. Stronger Together. RRVA Cares.

**Together, we will continue building a neighbourhood that is not only safer,
but stronger, more connected and more compassionate.**

4.5 FINANCE AND ACCOUNTING

4.5.1 INTRODUCTION

The Finance Function is responsible for overseeing the financial affairs of the Randpark Ridge Village Association (RRVA) and ensuring that funds entrusted to the Association are managed responsibly and in accordance with its objectives.

The Finance Function is overseen by Ushan Naidoo, Director responsible for Treasury, together with Nerisha Govender, Office Manager, who manages the day-to-day financial administration of the Association.

As a donor-funded organisation and registered Public Benefit Organisation (PBO), the RRVA remains committed to financial prudence, transparency, accountability and good governance.

The Finance Function works with the Board of Directors, auditors, professional advisors and RRVA committees to ensure that financial resources are properly administered and directed towards initiatives that benefit the community.

4.5.1.1 Finance Function Members

- **Ushanthren Naidoo** – Director responsible for Financial Oversight.
- **Nerisha Govender** – Office Manager.

The Finance Function is supported by the Board of Directors and external professional service providers where required.

4.5.2 ROLE & OBJECTIVES

The primary objective of the Finance Function is to ensure that the RRVA remains financially sustainable while using available resources responsibly for the benefit of the community.

The Finance Function aims to:

- Maintain sound financial management and appropriate financial controls.
- Ensure transparency and accountability in the management of RRVA funds.
- Maintain accurate financial records and monitor income and expenditure.
- Provide the Board with appropriate financial information for decision-making.
- Ensure expenditure is aligned with the RRVA's objectives and approved requirements.
- Maintain the Association's financial and statutory compliance as a registered PBO.
- Protect the Association's financial sustainability and build appropriate reserves.
- Maximise the benefit of members' contributions, donations and sponsorships by directing funds towards initiatives that provide meaningful value to the community.

4.5.3 FINANCIAL OVERVIEW

During the 2025/2026 financial year, the Finance Function continued to oversee the financial affairs of the RRVA and support the Association's operational and community objectives.

The Association's income was derived from a combination of:

- Membership subscriptions.
- Voluntary contributions from residents.
- Donations and sponsorships.
- Fundraising initiatives.
- Outdoor advertising board sales.
- Interest and other income.

These funds enable the RRVA to maintain its operations and support projects across the operating area.

Expenditure was monitored against available resources and approved priorities, with the aim of ensuring that funds were used responsibly and in accordance with the Association's objectives.

The Annual Financial Statements for the financial year ended 28 February 2026 provide the detailed financial position and results of the Association and are presented separately to the AGM.

4.5.4 MANAGEMENT OF RRVA FUNDS

As a donor-funded organisation, the RRVA recognises that the funds it manages are entrusted to it by members, residents, donors and sponsors.

The Finance Function therefore ensures that:

- Income received is properly recorded and accounted for.
- Expenditure is appropriately authorised.
- Financial transactions are accurately recorded and supported by documentation.
- Bank accounts and cash resources are regularly monitored.
- Financial information is provided to the Board for oversight and decision-making.
- Financial commitments are considered against available resources.
- Funds are directed towards approved RRVA objectives and priorities.

4.5.4.1 Financial Systems

The RRVA uses established systems to support the administration and monitoring of its finances, including:

- Sage Accounting – for accounting records, financial transactions and reporting.
- Netcash – for electronic payments, collections and related banking administration.
- Payroll administration – to manage staff-related payments and statutory requirements.
- Banking and supporting documentation – to maintain appropriate records and facilitate accountability and audit requirements.

4.5.5 AREAS SUPPORTED

RRVA funds are applied across the Association's various areas of responsibility, including:

4.5.5.1 Security & Community Safety

Funding supports initiatives such as:

- CCTV and security infrastructure.
- Community safety initiatives.
- Security-related projects.
- Communication and community awareness.
- Other initiatives aimed at improving the safety of the operating area.

4.5.5.2 Environment & Infrastructure

Funding supports:

- Greenbelt, park and public-space maintenance.
- Environmental improvement projects.
- Infrastructure maintenance and repairs.
- Community clean-up initiatives.
- Other projects aimed at maintaining and improving the physical environment.

4.5.5.3 Administration & Governance

Funds are also required for the effective operation and governance of the Association, including:

- Accounting and professional services.
- Banking and insurance.
- Office and administrative costs.
- Marketing, website and communication services.
- Governance and meeting-related expenses.

- Other necessary operating costs.

The Finance Function remains mindful that administrative expenditure must be balanced against the Association's core objective of delivering tangible value to the community.

4.5.6 MEMBERSHIP, DONATIONS & REVENUE

As a volunteer-driven, donor-funded organisation, the RRVA's ability to maintain its services and undertake community projects is directly linked to the financial support it receives.

4.5.6.1 Membership

Membership subscriptions remain an important source of recurring income.

The Finance Function works with the Office to:

- Maintain accurate membership and subscription records.
- Monitor payments.
- Follow up outstanding subscriptions where appropriate.
- Assist members with payment-related enquiries.
- Ensure membership income is correctly recorded.

A strong membership base provides not only financial support, but also demonstrates community participation and strengthens the RRVA's ability to represent the neighbourhood.

4.5.6.2 Voluntary Contributions

The RRVA is grateful to the many residents who make voluntary monthly and ad-hoc contributions.

These contributions play an important role in enabling the Association to undertake projects and respond to community needs beyond what membership income alone may support.

4.5.6.3 Donations & Sponsorships

The Association also receives donations and sponsorships from residents, businesses and other supporters.

These contributions assist with specific projects and initiatives, including environmental improvements, infrastructure and community safety.

The Board welcomes appropriate sponsorship and donation opportunities that align with the RRVA's objectives.

4.5.6.4 Financial Sustainability

The Finance Function continues to explore responsible ways of strengthening the Association's income base while remaining true to its status as a Public Benefit Organisation.

The objective is to ensure that the RRVA can:

- Meet its operational commitments.
- Maintain existing infrastructure and community assets.
- Support the work of its committees.
- Respond to emerging community needs.
- Build appropriate reserves for future projects and unforeseen requirements.

4.5.7 FINANCIAL CHALLENGES

The 2025/2026 financial year presented ongoing challenges in balancing the increasing cost of maintaining the RRVA operating area with available income.

Key challenges included:

- Rising operational and administrative costs.
- Increasing contractor and maintenance costs.
- The ongoing cost of security infrastructure and community safety initiatives.
- The cost of maintaining parks, greenbelts and other community infrastructure.
- Municipal service delivery challenges, which can result in additional intervention by the RRVA.
- Maintaining adequate reserves while continuing to invest in the community.
- Encouraging more residents to contribute financially to the Association.

These pressures reinforce the importance of a strong membership base and careful prioritisation of available resources.

4.5.8 PRIORITIES FOR 2026/2027

The Finance Function's priorities for the coming year are centred on sustainability, accountability and responsible growth.

Membership Growth

- Strengthen membership and subscription collection.
- Grow the RRVA's membership base to create a broader and more sustainable income stream.

Donations & Sponsorships

- Identify appropriate sponsorship opportunities.
- Seek donations towards specific community projects where appropriate.

- Develop partnerships that can assist in funding community initiatives.

Financial Reserves

- Protect the Association's financial resilience.
- Maintain appropriate reserves for unforeseen expenditure.
- Build capacity for larger future security, environmental and infrastructure projects.

Financial Management

- Continue monitoring income and expenditure.
- Maintain appropriate financial controls and accounting records.
- Ensure expenditure remains aligned with RRVA objectives.
- Provide the Board with timely and meaningful financial information.

Strategic Investment

Available resources will continue to be prioritised towards initiatives that provide tangible benefit to residents, particularly:

- Community safety and security.
- Environmental management.
- Infrastructure and maintenance.
- Community wellbeing.
- Effective administration and governance.

The objective is not simply to increase income, but to ensure that the RRVA remains financially sustainable and able to deliver meaningful value to the community.

4.5.9 ACKNOWLEDGEMENTS

The Finance Function extends its sincere appreciation to everyone who contributes towards the financial sustainability of the RRVA.

In particular, we thank:

- Every RRVA member who pays their membership subscription.
- Residents who make voluntary monthly and ad-hoc contributions.
- Donors and sponsors who support RRVA initiatives.
- Nerisha Govender, Office Manager, for managing the day-to-day financial administration of the Association.

- The Board of Directors for its continued financial oversight and governance.
- The Treasurer and professional advisors who assist with the Association's financial affairs.
- All RRVA volunteers who contribute their time, skills and expertise without remuneration.

The financial support of our members and residents, together with the dedication of our volunteers, enables the RRVA to continue investing in the community.

CLOSING REMARKS

The financial sustainability of the RRVA is fundamental to its ability to fulfil its mandate and continue serving the Randpark Ridge community.

The Finance Function remains committed to managing the Association's finances with integrity, transparency, accountability and prudence, while ensuring that available resources are used responsibly.

Every membership subscription, voluntary contribution, donation and sponsorship contributes to the RRVA's ability to maintain and improve security, the environment, infrastructure and community services.

Our responsibility is therefore not simply to manage the Association's finances, but to ensure that the resources entrusted to the RRVA are used wisely, responsibly and for the benefit of the community.

We look forward to continuing this work during the 2026/2027 financial year, with the ongoing support of our members, residents, donors, sponsors and volunteers.

5. AUDITED ANNUAL FINANCIAL STATEMENT YE2026

ORIGINAL CAN BE DOWNLOADED ON OUR WEBSITE: WWW.RRVA.NET

Annexure B

6. PROPOSAL: APPOINTMENT OF AUDITORS FOR THE 2026/2027 FINANCIAL YEAR

The Board of Directors of Randpark Ridge Village Association NPC ("RRVA") proposes the appointment of Willem J de Beer en Kie as the Association's auditors for the 2026/2027 financial year.

Background

Burns Acutt Accounting Services has completed the financial statements and audits of the RRVA for the past three financial years. The firm was originally sourced by the previous Treasurer and is based in Durban.

As part of the Board's ongoing commitment to good governance and prudent financial management, the Directors considered it appropriate to review the Association's auditing requirements and consider appointing a local auditing firm going forward.

The Directors met with the following accounting and auditing professionals as part of this process:

- **Carl Batt**, an RRVA member;
- **Douglas Fenn** of Fenns Accounting Johannesburg, an RRVA member; and
- **Willem de Beer** of Willem J de Beer en Kie, who has provided accounting and auditing services to the neighbouring residents' association, The RRA, for more than 12 years.

Following these engagements, the Directors propose the appointment of Willem J de Beer en Kie for the 2026/2027 financial year.

The Board considers Willem de Beer to be well suited to the requirements of the RRVA, having a good understanding of the accounting, governance and reporting requirements applicable to non-profit companies. His experience with a neighbouring residents' association also provides relevant knowledge of the financial and operational environment in which the RRVA operates.

In addition, Willem J de Beer en Kie has offered the RRVA discounted rates, which will assist the Association in managing its professional costs responsibly.

Proposal

It is proposed that Willem J de Beer en Kie be appointed as the RRVA's auditors for the 2026/2027 financial year, subject to the firm's formal acceptance of the appointment and the completion of the necessary engagement documentation.

7. PROPOSED BUDGET FOR 2026/2027

INCOME

	ACTUAL		BUDGET
Members contribution	R978 443,00		R978 443,00
Advertising Board Sponsorship	R60 000,00		R65 000,00
Sales - Prints / Copies / Scans	R10 000,00		R5 000,00
Other Donations	R5 000,00		
Interest Received	R22 045,00		R25 000,00
TOTAL	R1 075 488,00		R1 073 443,00

EXPENSES

Accounting Fees	R31 050,00		R12 000,00
Audit Fee	R16 000,00		R17 500,00
Bank Charges	R4 322,00		R5 500,00
Care Committee	R1 500,00		R2 000,00
Cleaning Expenses	R1 010,00		R1 500,00
Computer Expenses	R1 200,00		R1 000,00
Consulting Fees	R54 017,00		R36 000,00
ENVIRO COM - Rep & Maint, contract	R400 185,00		R450 000,00
Insurance	R16 764,00		R18 440,00
Marketing	R4 069,00		R5 000,00
Marketing Materials	R2 500,00		R5 000,00
Motor Vehicle Expenses	R5 027,00		R0,00
Netcash System Fees	R14 685,00		R17 250,00
Office Equipment - Small	R250,00		R1 000,00
Owl Boxes Service	R8 500,00		R9 350,00
Printing incl. Service Contract	R14 833,00		R15 000,00
Refreshments - Meetings	R5 000,00		R5 750,00
Rent	R150 971,00		R165 000,00
Repairs & Maintenance Materials			R15 000,00
Salaries & Wages	R275 885,00		R250 250,00
Security & EC Subsidy - members	R68 758,00		R95 500,00
SECURITY COM - Rep & Maint			R10 500,00
Staff Welfare	R5 396,00		R2 500,00
Stationery	R0,00		R3 500,00
Subscriptions [Sage /Payroll/Web]	R8 459,00		R10 000,00
Repairs to Pedestrian Walkway			R30 000,00
Telephone & Internet (Office) & Data	R7 658,00		R12 000,00
Total for Expenses	R1 098 039,00		R1 196 540,00
Net Profit Or Loss	R22 551,00		R123 097,00

8. ANNUAL MEMBERSHIP FEE

RESOLUTION: ANNUAL MEMBERSHIP CONTRIBUTION FOR 2026/2027

At a duly convened meeting of the Board of Directors of Randpark Ridge Village Association NPC ("RRVA") on 23rd of July 2026, the Board considered the proposed budget for the 2026/2027 financial year and recommends that the following resolution be adopted by the members at the Annual General Meeting:

1. **Noting** that the proposed budget for the 2026/2027 financial year reflects a projected deficit of approximately **R123,097**.
2. **Further noting** that there has been **no increase in the RRVA membership contribution since 2018**, and that the Board has considered the current challenging financial climate and believes that it would be inappropriate to place an additional financial burden on members at this time.
3. **The Board is confident** that the projected deficit can be addressed through increased membership, fundraising initiatives, voluntary donations, sponsorships and other appropriate revenue-generating initiatives.
4. **Further noting** that the Board remains committed to prudent financial management and ensuring that expenditure is aligned with the Association's objectives and available resources.
5. **It is hereby resolved** that the annual membership contribution for the 2026/2027 financial year remains unchanged at:
 - **R330 per month per household**; and
 - **R250 per month per pensioner household**.
6. **It is further resolved** that the Board of Directors is mandated to actively pursue opportunities to increase the Association's revenue and membership base to address the projected deficit and strengthen the financial sustainability of the RRVA.

Proposed for adoption by the members at the Annual General Meeting.

9. CLOSING REMARKS FROM THE BOARD

The Board of Directors would like to thank all members and residents for their continued support of the Randpark Ridge Village Association.

RRVA is built on the principle that a strong community is created when people are willing to contribute, participate and take responsibility for the area in which they live. The work reflected in this report is made possible through the financial support of our members and donors, the commitment of our volunteers, and the many partnerships that enable us to achieve more together.

During the past year, the Association has continued to focus on the matters that directly affect our community — security, the environment, infrastructure, administration, financial sustainability of our organisation and the wellbeing of our residents. While there is always more to be done, the Board is proud of the progress made and remains committed to using the resources entrusted to RRVA responsibly and for the benefit of the wider community.

We would like to extend our particular appreciation to those who have supported the RRVA's work throughout the year:

- **Takura Mutambe of Agricoopu Projects and Maintenance**, and his dedicated RRVA Maintenance Team, for the ongoing care and maintenance of our parks, public spaces and infrastructure.
- **Sarah Woolridge and Merissa Pillay of Burns Acutt Accounting Services**, for their assistance in preparing the Association's financial statements and conducting the audit process.
- **Naresh Singh and the team at Angelo's**, for the AGM venue and their ongoing support of the RRVA and the wider Randpark Ridge community.
- **Dawie Prinsloo and Christopher Langley**, together with all the Reaction Officers of **EC Security Services**, for their continued commitment to the safety and security of our operating area.

We also extend our sincere thanks to **every volunteer, member, donor and resident** who has contributed to the Association during the year. Whether through financial support, practical assistance, attending meetings, reporting issues, volunteering time or simply looking out for a neighbour, every contribution helps.

We encourage more residents to become involved. RRVA is strengthened when more people share in the responsibility of caring for the place we call home.

Our Community. Stronger Together. RRVA Cares.



On behalf of the **Board of Directors, Staff and Volunteers**, thank you for your continued confidence, support and commitment to RRVA. We look forward to working together in the year ahead to keep our neighbourhood **safe, well-maintained, connected and cared for**.

The Board of Directors
Randpark Ridge Village Association NPC



———— • Randpark Ridge Village Association • ————



Incorporated under section 21, Reg. No. 1998/019868/08
Public Benefit Organisation Ref. No. 930008897
For the residents of Randpark Ridge, Ext. 1, 3, 16, 41, 45

MINUTES OF THE ANNUAL GENERAL MEETING HELD ON 13TH DECEMBER 2022 AT 19H00 VIA
YOUTUBE LIVE VIDEO CONFERENCING

IN ATTENDANCE

Quinton Robbertze (QR)	(Chairperson – Director)
Inderan Govender (IG)	(Director)
Monica Coetzee (MC)	(Director)
Heather Mannion (HM)	(Director)
Lauren Robbertze (LR)	(Admin)



YouTube Stream

8 Members online at the start of the meeting.

Welcome

QR welcomed everyone to the 23rd and 24th Annual General meeting. QR explained that we did not have an AGM the previous year, which is why we are having both AGMs at the same time. QR Shared the Agenda with everyone and suggested that questions can be posted in the chat.

Apologies, Proxy, and Notice

Notice was given to members in way of Blackboard notifications and was posted on Facebook. QR further indicated that we had mail chimp issues and were not able to send out notifications on mail. All directors are present

Apologies for not having our Financials ready

We have a Quorum (only 7 RRVA members required)

No Proxy required as all voting will be extended to the SGM in Q1 2023, 65% need to vote in favour.

Chairmans Report

QR gave a broad overview of the organisation, what we have been busy with and a summary of our financials for 2021 and 2022. He also spoke about the previous SGA and the impact the change from CSS to EC security made on the organisation. These topics were detailed as per the following:

Operating area

Operating area Bordered by 5 roads, N1, Rabie Road, Ysterhoud Drive, Molope and Beyers Naude

Currently the portfolios within the RRVA consist of the following:

- Security and Care committee (Red)
- Advertising, recruitment, social and public relations committee (Blue)

Directors: Q. Robbertze (Chairperson), H. Mannion, I. Govender, M. Coetzee
RRVA, Unit 59, Private Bag X16, Honeydew 2040. Shop 9, Randpark Ridge Shopping Centre, Randpark
Drive, Randpark Ridge.

Affiliated to the Honeydew Community Police Forum

- Finance and administration committee (orange)
- Environment, parks and reporting of infrastructure faults committee (Green)

Directors that Resigned.

2021 - 1 Director has resigned after our last AGM, which was Tanja Schmitz.

2022 - No Resignations

2023 - Rod Rankine (Still a Volunteer) and Barret Stewart

Volunteer

Teresa Slacke and Paksini Govender has also joined our volunteer group. Sorry, but they have not yet been added to our website.

Finance and Administration

Audited Financials

SGM to be held in Q1 – 2023

We will arrange for a Special General Meeting to be held in Q1 of 2023, where we will be providing everyone with the audited financials for the past 2 years. 2021 books have been submitted already, and 2022 to be submitted within the next week or so.

Total Income 2021

(Unaudited)

We have submitted a total income of R 1 602 385.26 for the 2021 FY. The Debit order total for the year was R 1 449 657.00. The difference of R 152 728.26 is for donations received from companies as well as Cash and EFT paying members, estimated to be about 25 members

Total Income 2022

(Unaudited)

We will be submitting a total income of R 1 375 862.41 for the 2022 FY. The total income via Debit order for the year was R 1 149 240.00. The difference of R 226 622.41 was for donations received from companies as well as Cash and EFT paying members, estimated to be about 20 members

Administrative platforms

Monday.com was implemented with the aim to facilitate communication between all our staff and volunteers. It also allowed us to delegate tasks and manage projects remotely during the Lockdown period much more effectively. This platform also provides us with a record on what has been done, how it was done, the approvals and cost associated with the project and help us plan future projects.

RRVA Office

Not a lot of feet during covid, especially with the spar closing. In our presentation for the previous AGM, that got postponed, we were going to inform everyone that the Landlords together with Spar Head office will overall the shopping centre which will bring some residents back to our store. Even though Spar moved in, the revamp never happened.

We have been trying to get another space within the complex which has proven very difficult. We have decided to renovate the office instead.

We still require storage space for all our tools. Currently all the tools are being stored at our Director's houses, where our workers meet every morning before they begin their day. We will investigate renting storage.

Our domicilium citandi et executandi has not changed, and is still Shop 9, Randpark ridge shopping Center, Randpark Drive, Randpark Ridge

Internet and telephone line

We have up until about a year ago used the Wi-Fi of Angelos, but unfortunately it has been very intermitted, and honestly it was time that we got our own. We now have a Rain uncapped solution that has worked very well for us thus far.

We still have the same mobile number, which is 071 598 0866

AGM Approved Minutes for 2020

We received no objection to the minutes of the previous AGM, and it has been accepted.

SGM Held in August 2020 - It was unanimously resolved that the Special resolution to appoint a new Security Service Provider within the RRVA area be adopted. Apart from the fact that our security expenses exceeded our income alone, our members also relied on us to finance other projects in our area (As a RA Should), and we therefore had to bring a change to our situation, or face bankruptcy.

37 Votes received in Total

33 in favour of the resolution (91.67%)

3 not in favour of the resolution (8.33%)

The impact of this change was quite severe. Our Security expenses with CSS was.

March 2019	R 131,779.13	October 2019	R 131,779.13
March 2019 (Comm)	R 1,420.00	November 2019	R 131,779.13
April 2019	R 131,779.13	December 2019	R 131,779.13

April 2019 (Comm)	R 1,500.00	January 2020	R 131,779.13
May 2019	R 131,779.13	February 2020	R 131,779.13
June 2019	R 131,779.13	March 2020	R 131,779.13
July 2019	R 131,779.13	April 2020	R 131,779.13
August 2019	R 131,779.13	May 2020	R 131,779.13
September 2019	R 131,779.13	June 2020	R 131,779.13

Average monthly cost of R 131,961,63

Our current Security expenses with EC security are as follows.

July 2020	R 2,849,70	April 2021	R 3,134,67
August 2020	R 3,362,65	May 2021	R 3,134,67
September 2020	R 3,706,65	June 2021	R 2,849,70
October 2020	R 3,706,65	July 2021	R 2,621,72
November 2020	R 2,792,71	August 2021	R 3,362,65
December 2020	R 2,336,76	September 2021	R 3,706,65
January 2021	R 2,906,69	October 2021	R 3,706,65
February 2021	R 3,134,67	November 2021	R 3,706,65
March 2021	R 3,020,68	December 2021	R 3,769,47

Average monthly cost of R 3 211.66

This led to a 97% Saving in cost for the same service.

Corporate governance

Improve Corporate Governance issues (2019) - Directors, staff and volunteers have attended a corporate governance workshop. After our workshop we have decided to redo some of our documents. This will be done in phases to reduce the capital outlay, by only submitting 1 document bi-annually.

Corporate governance documentation to be rectified is our Memorandum of Incorporation (In Progress), a Board Charter to be added (In Progress), and POPIA (Protection of Private Information Act) to be updated and GDPR to be added.

Membership fees

Proposal to maintain RRVA subs at R330.00 per month for Full paying members and R250.00 per month for Pensioners; This amount has not increased since 2018. No Increase to be proposed for 2023.

Overview of 2021 and 2022

We have done so much since we appointed EC security, which was in July of 2020, it would be impossible to post all of it here. I would like to urge all of you to join our Facebook page, which is the

most up to date platform that will give you all a better insight into what we do on a daily/weekly basis. QR Proceeded to show highlights of various projects that we successfully completed in 2021 and 2022.

Election of Directors and approval of Volunteers

Nomination for Directorship

2 of our volunteers, Inderan Govender and Monica Coetzee have been nominated to become directors. This should have been presented at our last AGM that did not take place. They have the nomination. We are now 4 directors which is one less than the minimum required in accordance with our MOI. We will accept this as ratified should we not receive any objections. No Objections were received.

Anyone that would like to join as a Volunteer?

If you would like to join our group of volunteers, then please stick your hand up by commenting "Count me in" in the comments below. We will reach out to you and see how you can get involved. Two residents commented and said that they would like to join as volunteers. They were Paksini Govender and Nerisha Govender.

Security Overview

IG gave us a brief overview of the current camera network and the state it is in, and why these needed to be upgraded. He also gave some insight into what the technology the new camera systems have built in.

Upgrade of CCTV cameras

He indicated that the Security Committee requested to do a camera inspection via our previous supplier in March 2020 but due to COVID19 this was delayed until later that year. We concluded to do the inspection once the new supplier had taken over. During September 2020, we investigated on the CCTV systems, and we found that these systems have been neglected. No maintenance has been conducted on these units. We have rusted poles and discoloured enclosure boxes and spider webs on the cameras. One system has been removed from the site without our knowledge. Some have not worked for months. The service we paid for was not given and that the entire CCTV system were neglected by the previous service provider. In general, the current CCTV system is an old analogue system which has a bad picture quality, and will need to be upgraded to an IP system.

CCTV Upgrades

The security committee has planned to do a general upgrade for most of the CCTV sites including adding two new sites. These include: The installation of ANPR (Automatic License Plate Recognition) at some of the existing sites. This will allow us to track plates for vehicles entering and exiting the area which we thought we had before. Upgrading CCTV recording systems to a newer better technology. Installing and replacing existing cameras to allow for better quality imaging. Proper Managed Licensed offsite monitoring. Quality upgrades for longer lifespan of equipment. Regular maintenance and RRVA inspections.

After this section Inderan showed everyone our "Border security" Animation, and IG and QR explained which of these entrances have been secured, and which are still to come. IG also showed everyone what these cameras looked like and what the image quality is like.

Projects for 2023

Each one of our directors spoke about what we have planned for each

Finance and administration committee

Printing Service

We have procured a very nice Ricoh A3 Colour Multi-functional Printer. This was bought to serve our own printing needs but also to allow us to start offering printing service in our area. We will start offering these services in Q1 – 2023. RRVA Members to get a discounted rate.

Security and Care Committee

CCTV Installation – Plan for 2023

Completing the remaining 2 entrances into our area, which is Karee / Molope and Randpark Drive
Installing Cameras at Hotspots such as the top of Randpark drive and Muggers alley (Rabie entrance)

Solar Lights

We will look at solar lights in our area, mainly due to loadshedding. We will first test this out in our park.

Replace existing fences

Investigate the replacement of some of our fences in the area with a more secure solution, such as Clearview fences.

As a Note: Boom gates

We have completed our investigation into road closures. It will be quite costly to install and maintain, therefore everyone in our area will need to become members to make it affordable, which is unlikely.

Please have a look at the video we made on our YouTube channel on the ins and outs regarding road closures.

Care

MC spoke about the Care committee and what they are busy with.

Our main aim is to assist our Residents in need in our area. The type of assistance given is

- Trauma (Hijacking, breaking, ect)
- Bereavement (Loss in the family)
- Counselling

MC also indicated that she and Robyn, are involved in the care committee and that they can arrange counselling.

MC also indicated that the community has come together extensively on our requests and she thanked everyone that has contributed. She mentioned some of the Special relief projects that we have worked on, which included sending down support during the KZN floods, and supporting a Safe house for abused women and children.

QR complimented everyone involved in the Care committee. HM also explained that people do not typically think clearly during traumatic events and expressed her gratitude in the extra services they offer lending phones to these individuals, and assisting in cancelling bank cards, ect.

IG also added that he is part of the CPF, and attend all the CPF meeting, and that the RRVA is the affiliated partner for our suburb.

Environment parks and reporting of infrastructure committee.

Tree tags

We are going to install more tree tags

Replace our bridges.

Replace last old bridge in the park.

Clean up more sub stations

We have already transformed 4 substations. We will do this with the remaining ones and then move over to secure the transformers where fuses are being stolen

We will also focus on...

Continue to maintain the;

- Parks, Koppie, Sub stations, roads, etc.
- Install post in park to prevent vehicles from driving down the park



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- Replant and maintain the median strip on Ysterhout
- Stretching from Molohe to Rabie
- Adding more benches
- Painting of stormwater drains and fire hydrants

Advertising, recruitment, social and public relations committee

RRVA APP

Getting more partners onboarded to offer our members more value. Complete rebranding of new CI, by wrapping the Bakkie and adding a new sign board above our Shop

Renovate office

MOST IMPORTANTLY, GETTING MORE MEMBERS AND VOLUNTEERS!!!

Suggest a project

Please feel free to send us a mail should you have a specific project that you think we should consider. Your involvement would be appreciated.

Questions

Should you have any questions please type it in the chat, or send an email to info@rrva.net, or give us a call on 0715980866.

Directors: Q. Robbertze (Chairperson), H. Mannion, I. Govender, M. Coetzee
RRVA, Unit 59, Private Bag X16, Honeydew 2040. Shop 9, Randpark Ridge Shopping Centre, Randpark
Drive, Randpark Ridge.

Affiliated to the Honeydew Community Police Forum

The managing agent concluded that all the prescribed matters given notice of in terms of this meeting having been dealt with in the manner prescribed in terms of the Companies Act, 1973, and no further general matters having been brought up for discussion, the proceedings of this meeting was therefore considered closed.

Signed at RANDPARK RIDGE on 25 JANUARY '23 as being a true record of business.



DIRECTOR
Q Robbertze



DIRECTOR
H Mannion



DIRECTOR
I Govender



DIRECTOR
M Coetzee

Randpark Ridge Village Association NPC

(Registration number 1998/019868/08)

Annual Financial Statements

for the year ended 28 February 2026

Randpark Ridge Village Association NPC

(Registration number: 1998/019868/08)

Annual Financial Statements for the year ended 28 February 2026

General Information

Country of incorporation and domicile	South Africa
Nature of business and principal activities	The non-profit residents' association that represents the interests of residents within the Randpark Ridge area and undertakes community safety, security, environmental and community-focused initiatives funded through member contributions, donations, and sponsorships.
Directors	Vian van der Walt Inderan Govender Ushanthren Naidoo Ryan Illingworth Kaliopé Dairopoulos
Registered office	Shop 20 93 Randpark Drive Randpark Ridge Gauteng 2194
Auditors	Burns Acutt Audit Services Incorporated Chartered Accountants (SA) Registered Auditors
Level of assurance	These annual financial statements have been audited in compliance with the applicable requirements of the Companies Act of South Africa.
Preparer	The annual financial statements were independently compiled by: Burns Acutt Statutory Services Proprietary Limited Chartered Accountant (SA)
Issued	15 July 2026

Randpark Ridge Village Association NPC

(Registration number: 1998/019868/08)

Annual Financial Statements for the year ended 28 February 2026

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The reports and statements set out below comprise the annual financial statements presented to the shareholder:

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Statement of Comprehensive Income	8
Statement of Changes in Equity	9
Statement of Cash Flows	10
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The following supplementary information does not form part of the annual financial statements and is unaudited:

Detailed Income Statement	16
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Randpark Ridge Village Association NPC

(Registration number: 1998/019868/08)

Annual Financial Statements for the year ended 28 February 2026

Directors' Responsibilities and Approval

The directors are required by the Companies Act of South Africa, to maintain adequate accounting records and are responsible for the content and integrity of the annual financial statements and related financial information included in this report. It is their responsibility to ensure that the annual financial statements fairly present the state of affairs of the company as at the end of the financial year and the results of its operations and cash flows for the period then ended, in conformity with the IFRS for SMEs Accounting Standard as issued by the International Accounting Standards Board. The external auditors are engaged to express an independent opinion on the annual financial statements.

The annual financial statements are prepared in accordance with the IFRS for SMEs Accounting Standard as issued by the International Accounting Standards Board and are based upon appropriate accounting policies consistently applied and supported by reasonable and prudent judgements and estimates.

The directors acknowledge that they are ultimately responsible for the system of internal financial control established by the company and place considerable importance on maintaining a strong control environment. To enable the directors to meet these responsibilities, the directors set standards for internal control aimed at reducing the risk of error or loss in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the company and all employees are required to maintain the highest ethical standards in ensuring the company's business is conducted in a manner that in all reasonable circumstances is above reproach. The focus of risk management in the company is on identifying, assessing, managing and monitoring all known forms of risk across the company. While operating risk cannot be fully eliminated, the company endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

The directors are of the opinion, based on the information and explanations given by management, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the annual financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or loss.

The directors have reviewed the company's cash flow forecast for the year to 28 February 2027 and, in the light of this review and the current financial position, they are satisfied that the company has or has access to adequate resources to continue in operational existence for the foreseeable future.

The external auditors are responsible for independently auditing and reporting on the company's annual financial statements. The annual financial statements have been examined by the company's external auditors and their report is presented on page 5 - 6.

The annual financial statements set out on pages 7 to 15, which have been prepared on the going concern basis, were approved by the board of directors on 15 July 2026 and were signed on its behalf by:

Approval of annual financial statements

Vian van der Walt

Vian van der Walt

Inderan Govender

Inderan Govender

Ushanthren Naidoo

Ushanthren Naidoo

Ryan Illingworth

Ryan Illingworth

Kaliopé Dairopoulos

Kaliopé Dairopoulos

Randpark Ridge Village Association NPC

(Registration number: 1998/019868/08)

Annual Financial Statements for the year ended 28 February 2026

Directors' Report

The directors have pleasure in submitting their report on the annual financial statements of Randpark Ridge Village Association NPC for the year ended 28 February 2026.

1. Nature of business

The Randpark Ridge Village Association NPC is a non-profit residents' association that represents the interests of residents within the Randpark Ridge area and undertakes community safety, security, environmental and community-focused initiatives funded through member contributions, donations, and sponsorships.

There have been no material changes to the nature of the company's business from the prior year.

2. Review of financial results and activities

Full details of the financial position, results of operations and cash flows of the company are set out in these annual financial statements.

3. Auditors

Burns Acutt Audit Services Incorporated continued in office as auditors for the company for 2026.

4. Directors

The directors in office at the date of this report are as follows:

Directors	Changes
Teresa Grace Slacke	Appointed, September 2024 and resigned November 2025
Vian van der Walt	Appointed, September 2024
Inderan Govender	
Ushanthren Naidoo	Appointed, August 2025
Ryan Illingworth	Appointed, November 2025
Kaliopo Dairopoulos	Appointed, November 2025
Heather Joyce Mannion	Resigned, November 2025

5. Events after the reporting period

The directors are not aware of any material event which occurred after the reporting date and up to the date of this report.

6. Going concern

The annual financial statements have been prepared on the basis of accounting policies applicable to a going concern. This basis presumes that funds will be available to finance future operations and that the realisation of assets and settlement of liabilities, contingent obligations and commitments will occur in the ordinary course of business.

The directors believe that the company has adequate financial resources to continue in operation for the foreseeable future and accordingly the annual financial statements have been prepared on a going concern basis. The directors have satisfied themselves that the company is in a sound financial position and that it has access to sufficient borrowing facilities to meet its foreseeable cash requirements. The directors are not aware of any new material changes that may adversely impact the company. The directors are also not aware of any material non-compliance with statutory or regulatory requirements or of any pending changes to legislation which may affect the company.

7. Liquidity and solvency

The directors have performed the required liquidity and solvency tests required by the Companies Act of South Africa.

Independent Auditor's Report

To the Shareholder of Randpark Ridge Village Association NPC

Opinion

We have audited the annual financial statements of Randpark Ridge Village Association NPC (the company) set out on pages 7 to 15, which comprise the statement of financial position as at 28 February 2026; and the statement of comprehensive income; the statement of changes in equity; and the statement of cash flows for the year then ended; and notes to the annual financial statements, including a summary of significant accounting policies.

In our opinion, the annual financial statements present fairly, in all material respects, the financial position of Randpark Ridge Village Association NPC as at 28 February 2026, and its financial performance and cash flows for the year then ended, in accordance with the IFRS for SMEs Accounting Standard as issued by the International Accounting Standards Board and the requirements of the Companies Act of South Africa.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Annual Financial Statements section of our report. We are independent of the company in accordance with the Independent Regulatory Board for Auditors' Code of Professional Conduct for Registered Auditors (IRBA Code) and other independence requirements applicable to performing audits of financial statements in South Africa. We have fulfilled our other ethical responsibilities in accordance with the IRBA Code and in accordance with other ethical requirements applicable to performing audits in South Africa. The IRBA Code is consistent with the corresponding sections of the International Ethics Standards Board for Accountants' International Code of Ethics for Professional Accountants (including International Independence Standards). We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

The directors are responsible for the other information. The other information comprises the information included in the document titled "Randpark Ridge Village Association NPC annual financial statements for the year ended 28 February 2026", which includes the Directors' Report as required by the Companies Act of South Africa and the supplementary information as set out on page 16. The other information does not include the annual financial statements and our auditor's report thereon.

Our opinion on the annual financial statements does not cover the other information and we do not express an audit opinion or any form of assurance conclusion thereon.

In connection with our audit of the annual financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the annual financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of the Directors for the Annual Financial Statements

The directors are responsible for the preparation and fair presentation of the annual financial statements in accordance with the IFRS for SMEs Accounting Standard as issued by the International Accounting Standards Board and the requirements of the Companies Act of South Africa, and for such internal control as the directors determine is necessary to enable the preparation of annual financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the annual financial statements, the directors are responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the company or to cease operations, or have no realistic alternative but to do so.

Independent Auditor's Report

Auditor's Responsibilities for the Audit of the Annual Financial Statements

Our objectives are to obtain reasonable assurance about whether the annual financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with International Standards on Auditing will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these annual financial statements.

As part of an audit in accordance with International Standards on Auditing, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the annual financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the directors' use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the annual financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the annual financial statements, including the disclosures, and whether the annual financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Leslie Snoyman

Burns Acutt Audit Services Incorporated
LE Snoyman
Partner
Chartered Accountants (SA)
Registered Auditors

15 July 2026

Randpark Ridge Village Association NPC

(Registration number: 1998/019868/08)

Annual Financial Statements for the year ended 28 February 2026

Statement of Financial Position as at 28 February 2026

Figures in Rand	Notes	2026	2025
Assets			
Non-Current Assets			
Equipment	2	20 629	101 970
Current Assets			
Trade and other receivables	3	31 930	10 470
Cash and cash equivalents	4	507 817	427 761
		539 747	438 231
Total Assets		560 376	540 201
Equity and Liabilities			
Equity			
Accumulated surplus		544 628	497 306
Liabilities			
Current Liabilities			
Trade and other payables	5	15 748	42 895
Total Equity and Liabilities		560 376	540 201

Randpark Ridge Village Association NPC

(Registration number: 1998/019868/08)

Annual Financial Statements for the year ended 28 February 2026

Statement of Comprehensive Income

Figures in Rand	Notes	2026	2025
Revenue	6	1 018 165	981 842
Administrative expenses		(56 757)	(120 036)
Gross profit		961 408	861 806
Other income	7	118 627	53 040
Operating expenses		(1 054 758)	(1 028 934)
Surplus (deficit) from operating activities		25 277	(114 088)
Interest received	8	22 045	25 296
Surplus (deficit) for the year		47 322	(88 792)
Other comprehensive income		-	-
Total comprehensive surplus (deficit) for the year		47 322	(88 792)

Randpark Ridge Village Association NPC

(Registration number: 1998/019868/08)

Annual Financial Statements for the year ended 28 February 2026

Statement of Changes in Equity

Figures in Rand	Accumulated surplus	Total equity
Balance at 01 March 2024	586 098	586 098
Deficit for the year	(88 792)	(88 792)
Other comprehensive income	-	-
Total comprehensive deficit for the year	(88 792)	(88 792)
Balance at 01 March 2025	497 306	497 306
Surplus for the year	47 322	47 322
Other comprehensive income	-	-
Total comprehensive surplus for the year	47 322	47 322
Balance at 28 February 2026	544 628	544 628

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Statement of Cash Flows

Figures in Rand	Notes	2026	2025
Cash flows from operating activities			
Cash used in operations	10	(41 990)	(71 775)
Interest income		22 045	25 296
Net cash from operating activities		(19 945)	(46 479)
Cash flows from investing activities			
Purchase of equipment	2	(9 999)	-
Proceeds from sale of equipment	2	110 000	-
Net cash from investing activities		100 001	-
Cash flows from financing activities			
Repayments of loans from shareholders		-	(20 000)
Total cash movement for the year		80 056	(66 479)
Cash and cash equivalents at the beginning of the year		427 761	494 240
Total cash at end of the year	4	507 817	427 761

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Annual Financial Statements for the year ended 28 February 2026

Accounting Policies

1. Basis of preparation and summary of significant accounting policies

The annual financial statements have been prepared on a going concern basis in accordance with the IFRS for SMEs Accounting Standard as issued by the International Accounting Standards Board, and the Companies Act of South Africa. The annual financial statements have been prepared on the historical cost basis, and incorporate the principal accounting policies set out below. They are presented in South African Rands.

These accounting policies are consistent with the previous period.

1.1 Equipment

Equipment are tangible assets which the company holds for its own use or for rental to others and which are expected to be used for more than one period.

Equipment is initially measured at cost.

Cost includes costs incurred initially to acquire or construct an item of equipment and costs incurred subsequently to add to, replace part of, or service it. If a replacement cost is recognised in the carrying amount of an item of equipment, the carrying amount of the replaced part is derecognised.

Expenditure incurred subsequently for major services, additions to or replacements of parts of equipment are capitalised if it is probable that future economic benefits associated with the expenditure will flow to the company and the cost can be measured reliably. Day to day servicing costs are included in profit or loss in the period in which they are incurred.

Equipment is subsequently stated at cost less accumulated depreciation and any accumulated impairment losses, except for land which is stated at cost less any accumulated impairment losses.

Depreciation of an asset commences when the asset is available for use as intended by management. Depreciation is charged to write off the asset's carrying amount over its estimated useful life to its estimated residual value, using a method that best reflects the pattern in which the asset's economic benefits are consumed by the company.

The useful lives of items of equipment have been assessed as follows:

Item	Depreciation method	Average useful life
Motor vehicles	Straight line	4 years
Office equipment	Straight line	3 years
IT equipment	Straight line	3 years
CCTV Systems	Straight line	5 years

When indicators are present that the useful lives and residual values of items of equipment have changed since the most recent annual reporting date, they are reassessed. Any changes are accounted for prospectively as a change in accounting estimate.

Impairment tests are performed on equipment when there is an indicator that they may be impaired. When the carrying amount of an item of equipment is assessed to be higher than the estimated recoverable amount, an impairment loss is recognised immediately in profit or loss to bring the carrying amount in line with the recoverable amount.

An item of equipment is derecognised upon disposal or when no future economic benefits are expected from its continued use or disposal. Any gain or loss arising from the derecognition of an item of equipment, determined as the difference between the net disposal proceeds, if any, and the carrying amount of the item, is included in profit or loss when the item is derecognised.

1.2 Financial instruments

Initial measurement

Financial instruments are initially measured at the transaction price (including transaction costs except in the initial measurement of financial assets and liabilities that are measured at fair value through profit or loss) unless the arrangement constitutes, in effect, a financing transaction in which case it is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

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Annual Financial Statements for the year ended 28 February 2026

Accounting Policies

1.2 Financial instruments (continued)

Financial instruments at amortised cost

These include loans, trade receivables and trade payables. They are subsequently measured at amortised cost using the effective interest method. Debt instruments which are classified as current assets or current liabilities are measured at the undiscounted amount of the cash expected to be received or paid, unless the arrangement effectively constitutes a financing transaction.

At each reporting date, the carrying amounts of assets held in this category are reviewed to determine whether there is any objective evidence of impairment. If there is objective evidence, the recoverable amount is estimated and compared with the carrying amount. If the estimated recoverable amount is lower, the carrying amount is reduced to its estimated recoverable amount, and an impairment loss is recognised immediately in profit or loss.

Financial instruments at cost

Equity instruments that are not publicly traded and whose fair value cannot otherwise be measured reliably without undue cost or effort are measured at cost less impairment.

1.3 Impairment of assets

The company assesses at each reporting date whether there is any indication that property, plant and equipment or intangible assets or goodwill or investment property on the cost model may be impaired.

If there is any such indication, the recoverable amount of any affected asset (or group of related assets) is estimated and compared with its carrying amount. If the estimated recoverable amount is lower, the carrying amount is reduced to its estimated recoverable amount, and an impairment loss is recognised immediately in profit or loss.

If an impairment loss subsequently reverses, the carrying amount of the asset (or group of related assets) is increased to the revised estimate of its recoverable amount, but not in excess of the amount that would have been determined had no impairment loss been recognised for the asset (or group of assets) in prior years. A reversal of impairment is recognised immediately in profit or loss.

1.4 Share capital and equity

Equity instruments issued by the company are recognised at the proceeds received, net of direct issue costs.

1.5 Provisions and contingencies

Provisions are recognised when the company has an obligation at the reporting date as a result of a past event; it is probable that the company will be required to transfer economic benefits in settlement; and the amount of the obligation can be estimated reliably.

Provisions are measured at the present value of the amount expected to be required to settle the obligation using a pre-tax rate that reflects current market assessments of the time value of money and the risks specific to the obligation. The increase in the provision due to the passage of time is recognised as interest expense.

Provisions are not recognised for future operating losses.

1.6 Revenue

Revenue is recognised to the extent that the company has transferred the significant risks and rewards of ownership of goods to the buyer, or has rendered services under an agreement provided the amount of revenue can be measured reliably and it is probable that economic benefits associated with the transaction will flow to the company. Revenue is measured at the fair value of the consideration received or receivable, excluding sales taxes and discounts.

Interest is recognised, in profit or loss, using the effective interest rate method.

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Annual Financial Statements for the year ended 28 February 2026

Notes to the Annual Financial Statements

Figures in Rand 2026 2025

2. Equipment

	2026			2025		
	Cost	Accumulated depreciation	Carrying value	Cost	Accumulated depreciation	Carrying value
Motor vehicles	-	-	-	117 985	(73 572)	44 413
Office equipment	63 871	(54 128)	9 743	53 872	(33 325)	20 547
IT equipment	57 113	(57 112)	1	57 113	(57 112)	1
CCTV Systems	380 316	(369 431)	10 885	380 316	(343 307)	37 009
Total	501 300	(480 671)	20 629	609 286	(507 316)	101 970

Reconciliation of equipment - 2026

	Opening balance	Additions	Disposals	Depreciation	Closing balance
Motor vehicles	44 413	-	(44 413)	-	-
Office equipment	20 547	9 999	-	(20 803)	9 743
IT equipment	1	-	-	-	1
CCTV Systems	37 009	-	-	(26 124)	10 885
	101 970	9 999	(44 413)	(46 927)	20 629

Reconciliation of equipment - 2025

	Opening balance	Depreciation	Closing balance
Motor vehicles	73 909	(29 496)	44 413
Office equipment	30 511	(9 964)	20 547
IT equipment	1	-	1
CCTV Systems	49 563	(12 554)	37 009
	153 984	(52 014)	101 970

There were items of office equipment items (brush cutters) that were not recorded in assets and were stolen during the year. No adjustments have been made as they would be fully depreciated during the year.

3. Trade and other receivables

Trade receivables	26 430	2 170
Deposits	5 500	5 500
Sundry debtors	-	2 800
	31 930	10 470

4. Cash and cash equivalents

Cash and cash equivalents consist of:

Cash on hand	8 815	8 244
Bank balances	499 002	419 517
	507 817	427 761

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Annual Financial Statements for the year ended 28 February 2026

Notes to the Annual Financial Statements

Figures in Rand	2026	2025
5. Trade and other payables		
Trade payables	1 359	26 149
Sundry creditors	-	2 357
Accrued audit fees	14 389	14 389
	15 748	42 895
6. Revenue		
Donations	1 018 165	981 842
7. Other income		
Sundry income	53 040	53 040
Other income	65 587	-
	118 627	53 040
8. Interest received		
Interest revenue		
Bank	22 045	25 296
9. Taxation		
Non provision of tax		
Randpark Ridge Village Association NPC is exempt from tax in terms of Section 10(1) of the Income Tax Act.		
10. Cash used in operations		
Net deficit before taxation	47 322	(88 792)
Adjustments for non-cash items:		
Depreciation	46 927	52 014
Gain on sale of asset	(65 587)	-
Adjust for items which are presented separately:		
(Increase) decrease in inventories	(22 045)	(25 296)
Changes in working capital:		
(Increase) decrease in trade and other receivables	(21 460)	(2 170)
Increase (decrease) in trade and other payables	(27 147)	(7 531)
	(41 990)	(71 775)

11. Going concern

The annual financial statements have been prepared on the basis of accounting policies applicable to a going concern. This basis presumes that funds will be available to finance future operations and that the realisation of assets and settlement of liabilities, contingent obligations and commitments will occur in the ordinary course of business.

The directors believe that the company has adequate financial resources to continue in operation for the foreseeable future and accordingly the annual financial statements have been prepared on a going concern basis. The directors have satisfied themselves that the company is in a sound financial position and that it has access to sufficient borrowing facilities to meet its foreseeable cash requirements. The directors are not aware of any new material changes that may adversely impact the company. The directors are also not aware of any material non-compliance with statutory or regulatory requirements or of any pending changes to legislation which may affect the company.

Randpark Ridge Village Association NPC

(Registration number: 1998/019868/08)

Annual Financial Statements for the year ended 28 February 2026

Notes to the Annual Financial Statements

Figures in Rand	2026	2025
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12. Events after the reporting period

The directors are not aware of any material event which occurred after the reporting date and up to the date of this report.

Randpark Ridge Village Association NPC

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Annual Financial Statements for the year ended 28 February 2026

Detailed Income Statement

Figures in Rand	Notes	2026	2025
Revenue			
Donations		1 018 165	981 842
Administrative expenses			
Accounting fees		(31 050)	(47 910)
Bank charges		(4 322)	(6 971)
Computer expenses		(1 200)	(1 770)
Cost of manufactured goods		-	(623)
Marketing materials		(4 069)	-
Subscriptions		(8 459)	(28 303)
Telephone		(7 658)	(34 459)
		(56 757)	(120 036)
Gross profit		961 408	861 806
Other income			
Gain on the sale of asset		65 587	-
Sundry income		53 040	53 040
		118 627	53 040
Operating expenses			
Advertising		(50)	(4 029)
Cleaning		(1 010)	(2 373)
Consulting fees		(54 017)	(169 580)
Depreciation		(46 927)	(52 014)
Employee costs		(275 885)	(405 337)
Insurance		(16 764)	(15 626)
Lease rentals on operating lease		(150 971)	(136 432)
Motor vehicle expenses		(5 027)	(46 172)
Netcash system fees		(14 685)	(14 826)
Office small equipment expenses		(250)	(6 083)
Printing and stationery		(14 833)	(7 876)
Repairs and maintenance		(400 185)	(33 891)
Security		(68 758)	(72 078)
Staff welfare		(5 396)	(62 517)
Travel - local		-	(100)
		(1 054 758)	(1 028 934)
Surplus (deficit) from operating activities		25 277	(114 088)
Interest received	8	22 045	25 296
Surplus (deficit) for the year		47 322	(88 792)

CERTIFICATE *of* SIGNATURE

REF. NUMBER

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23 JUL 2026 07:19:01

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